



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	SB0054	Title:	Generally revise professional and occupational licensing boards
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Primary Sponsor:	Cocchiarella, V.	Status:	As Introduced
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|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Include in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
State Special Revenue	\$ (4,495)	\$ (4,495)	\$ (9,495)	\$ (9,495)
Revenue:				
State Special Revenue	\$ (4,495)	\$ (4,495)	\$ (9,495)	\$ (9,495)
Net Impact-General Fund Balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Description of Fiscal Impact:

SB 54 will change the Board of Athletics to a program, eliminating board member and meeting expenses.

FISCAL ANALYSIS

Assumptions:

1. If the Board of Athletics becomes a program, expenses related to board meetings will be eliminated.
2. The projected savings were derived from actual board meeting related expenses incurred in FY 2006 totaling \$4,494.97.
3. There will be no savings realized in the cost allocation plan until the FY 2010 biennium. It is projected the cost allocation will be reduced by approximately \$5,000 per year due to decreases in legal and administrative services required when conducting board meetings.

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$ (1,900)	\$ (1,900)	\$ (1,900)	\$ (1,900)
Operating Expenses	\$ (2,595)	\$ (2,595)	\$ (7,595)	\$ (7,595)
TOTAL Expenditures	\$ (4,495)	\$ (4,495)	\$ (9,495)	\$ (9,495)
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$ (4,495)	\$ (4,495)	\$ (9,495)	\$ (9,495)
<u>Revenues:</u>				
State Special Revenue (02)	\$ (4,495)	\$ (4,495)	\$ (9,495)	\$ (9,495)
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	\$ -	\$ -	\$ -	\$ -

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date

